

RESOLUTION 24-19

APPROPRIATION OF FISCAL YEAR 2025 BUDGET

WHEREAS, the Emmet County Board of Supervisors appropriates the first half of the fiscal year 2025 budget for all county departments with the exception of sheriff and secondary roads which is appropriated the full fiscal year 2025 budget at the first working meeting of the new fiscal year;

THEREFORE, BE IT RESOLVED that the Emmet County Board of Supervisors appropriated the fiscal 2025 budget.

FY2025 APPROPRIATIONS	FULL	HALF
01 - BOARD OF SUPERVISORS	314,773.00	157,386.50
02- AUDITOR	120,175.00	60,087.50
03 - TREASURER	381,447.00	190,723.50
04 - ATTORNEY	437,737.00	218,868.50
05 - SHERIFF	1,340,200.00	670,100.00
07 - RECORDER	236,785.00	118,392.50
08 - ELECTIONS	305,005.00	152,502.50
09 - JAIL	394,090.00	197,045.00
12 - RECORDS MANAGEMENT	3,500.00	1,750.00
13 - CONSERVATION REAP	70,000.00	35,000.00
14 - CONSERVATION - TRUST	60,000.00	30,000.00
20 - COUNTY ENGINEER	5,470,460.00	2,735,230.00
21 - VETERANS AFFAIRS	104,200.00	52,100.00
22 - CONSERVATION	352,573.00	176,286.50
23 - LOCAL HEALTH	551,422.00	275,711.00
24 - WEED COMMISSIONER	14,735.00	7,367.50
25 - SOCIAL SERVICES	47,800.00	23,900.00
28 - MEDICAL EXAMINER	15,000.00	7,500.00
31 - DISTRICT COURT	47,000.00	23,500.00
33 - LIBRARY	30,322.00	15,161.00
34 - HISTORICAL SOCIETY	8,000.00	4,000.00

FY2025 APPROPRIATIONS	FULL	HALF
36 - AMBULANCE	44,928.00	22,464.00
37 - COMMUNICATIONS	392,515.00	196,257.50
38 - GENERAL ASSISTANCE	42,033.00	21,016.50
39 - FAIRGROUNDS	55,975.00	27,987.50
50 - ANNEX BUILDING	17,200.00	8,600.00
51 - GENERAL SERVICES	1,266,534.00	633,267.00
52 - INFORMATION TECHNOLOGY	437,337.00	218,668.50
53 - ZONING	23,977.00	11,988.50
57 - SANITARY DISPOSAL	12,000.00	6,000.00
58 - ENVIRONMENTAL HEALTH	95,655.00	47,827.50
62 - SAFETY COORDINATOR	14,020.00	7,010.00
63 - HOMEMAKER/HOME HEALTH AIDE	71,370.00	35,685.00
99 - NONDEPARTMENTAL	1,700,123.00	850,061.50
TOTALS	14,478,891.00	7,239,445.50

Adopted this 2nd day of July, 2024 by the Emmet County Supervisors.



Todd Glasnapp, Chair



Heidi Goebel, Auditor