

**RESOLUTION 22-09
ADOPTION OF FY2023 EMMET COUNTY BUDGET**

WHEREAS, the Emmet County Board of Supervisors held the FY 2023 Budget Public Hearing on Tuesday, March 29, 2022 at 9:30 m.

THEREFORE, BE IT RESOLVED that the Emmet County Board of Supervisors approves the FY2023 Budget published property tax dollars levied and as presented to the Board and shown below:

3/22/22, 3:39 PM

Local Government Property Valuation System

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2022 - June 30, 2023
County Name: EMMET COUNTY County Number: 32

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:
Meeting Date: 3/29/2022 Meeting Time: 9:30 AM Meeting Location: Emmet County Courthouse Board Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.
County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dnr.wv.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".
County Telephone Number (713) 362-4261
www.emmetcounty.gov

REVENUES & OTHER FINANCING SOURCES	Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
Taxes Levied on Property	1	5,206,818	4,702,240	5,129,138
Taxes - Unrecollected/Delinquent Taxes - Levy Year	2	1,500	488	11,454
Lease Credits to Employers	3	299,540	0	264,615
Net Current Property Taxes	4	4,935,758	4,993,128	4,853,089
Delinquent Property Tax Revenue	5	1,500	0	13,081
Penalties, Interest & Costs on Taxes	6	16,670	13,660	34,725
Other County Taxes/TIF Tax Revenues	7	401,517	408,615	422,320
Intergovernmental	8	4,275,872	4,303,048	4,067,751
Licenses & Rentals	9	22,500	15,500	13,865
Charges for Service	10	357,453	365,230	372,409
Use of Money & Property	11	39,890	29,880	40,804
Miscellaneous	12	270,079	291,541	389,937
Subtotal Revenues	13	10,320,639	10,415,622	10,207,941
Other Financing Sources	14	0	0	10,564
General Long-Term Debt Proceeds	15	1,183,687	1,186,283	1,157,825
Operating Transfers In	16	0	0	0
Proceeds of Fixed Asset Sales	17	11,504,326	11,603,905	11,371,350
Real Revenues & Other Sources				
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	2,349,664	2,179,344	2,176,324
Physical Health and Social Services	19	879,537	815,139	795,833
Mental Health, ID & DD	20	0	265,526	290,857
County Environment and Education	21	593,316	527,725	509,317
Roads & Transportation	22	5,304,320	4,415,520	3,140,625
Government Services to Residents	23	641,828	560,030	533,228
Administration	24	2,000,524	1,235,275	1,180,496
Nonprogram Current	25	200,000	0	0
Debt Service	26	0	0	0
Capital Projects	27	16,000	106,410	351,199
Substantial Repurchases	28	11,990,187	10,099,979	8,977,925
Other financing Use:				
Operating Transfers Out	29	1,183,687	1,182,904	1,152,825
Refunded Debt/Proceeds to Excess	30	0	0	0
Total Expenditures & Other Uses	31	13,163,874	11,282,883	10,130,750
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-1,659,548	331,022	1,240,609
Beginning Fund Balance - July 1	33	8,927,264	8,605,282	7,865,682
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	0	200,000	115,000
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	7,267,716	8,727,284	7,891,193
Total Ending Fund Balance - June 30	40	7,267,716	8,927,284	8,605,282
Proposed property taxation by type:				
Countywide Levies:	3,816,939	Urban Areas:		
Rural Only Levies:	1,407,879	Rural Areas:		
Special District Levies:	0	Any special district tax rates not included:		
TIF tax Revenues:	0			
Utility Replacement Excise Tax:	55,817			

*Explanation of any significant items in the budget or additional virtual meeting information:

Approved this 29th day of March 2022.
EMMET COUNTY BOARD OF SUPERVISORS

Jeff Quastad
Jeff Quastad, Chairperson
AYE:

Jeff Quastad
Name, Supervisor

Tim Schumel
Name, Supervisor

David Johnson
Name, Supervisor

Jeff Quastad
Name, Supervisor

Jeff Quastad
Name, Supervisor

Jeff Quastad
Name, Supervisor

ATTEST:
Amy M Sathoff
Amy M. Sathoff, Auditor
NAY:

Name, Supervisor

Name, Supervisor

Name, Supervisor

Name, Supervisor

Name, Supervisor