

**RESOLUTION 20-07A
ADOPTION OF FY2021 EMMET COUNTY BUDGET**

WHEREAS, the Emmet County Board of Supervisors held the FY 2021 Budget Public Hearing on Tuesday, March 24, 2020 at 9:30 a.m.

THEREFORE, BE IT RESOLVED that the Emmet County Board of Supervisors approves the FY2021 Budget published property tax dollars levied and as presented to the Board and shown below:

Form 638 - R
(Sheet 2 of 2)

ADOPTION OF BUDGET & CERTIFICATION OF TAXES

Fiscal Year July 1, 2019 - June 30, 2020

Budget Basis: CASH

Iowa Department of Management
County Name: Emmet
County Number: 32
Date Budget Adopted: _____

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Certification of Mental Health and Disabilities Services Fund Levy Dollars - County MHDS Fund Levy Dollars (cannot exceed statutory max)

		(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	331,818 (R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A. Countywide Levies:	1		605,783,808		598,304,959	
General Basic	2	2,241,863		3.70076		2,214,183
+ Cemetery (Pioneer - 331.424B)	3			0		0
= Total for General Basic	4	2,241,863				2,214,183
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	1,253,326		2.06893		1,237,851
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	129,686				128,085
County MHDS Fund (from certification above)	8	331,818		0.54775		327,722
Debt Service (from Form 703 col. 1 Countywide total)	9	0	613,008,450	0	605,529,601	0
Voted Emergency Medical Services (Countywide)	10			0		0
Other (specify)	11			0		0
Subtotal Countywide (A)	12	3,827,007		6.31744		3,779,756
B. All Rural Services Only Levies:	13		394,931,801		390,490,821	
Rural Services Basic	14	1,264,429		3.20164		1,250,211
Rural Services Supplemental	16			0		0
Unified Law Enforcement	17			0		0
Other (specify)	18			0		0
Other (specify)	19			0		0
Subtotal All Rural Services Only (B)	20	1,264,429		3.20164		1,250,211
Subtotal Countywide/All Rural Services (A + B)	21	5,091,436		9.51908		5,029,967
C. Special District Levies:						
Flood & Erosion	22		0	0	0	0
Voted Emergency Medical Services (partial county)	23		0	0	0	0
Other (specify)	24	0	0	0	0	0
Other (specify)	25		0	0	0	0
Other (specify)	26		0	0	0	0
Township ES Levies (Summary from Form 638-RE)	27	0	0		0	0
Subtotal Special Districts (C)	28	0				0
GRAND TOTAL (A + B + C)	29	5,091,436				5,029,967

Compensation Schedule for FY:
Elected Official:
Attorney
Auditor
Recorder
Treasurer
Sheriff
Supervisors
Supervisor Vice Chair, if different
Supervisor Chair, if different

2019/2020 Annual Salary
81,406
56,661
56,661
56,661
74,477
29,551

Number of Official County Newspapers: 2

Names of Official County Newspapers:

1 Estherville News
2 Armstrong Journal
3
4
5
6

The County Auditor represents the following to be true:

- The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication. If applicable, there was lawful publication of any rates exceeding statutory maximums.
- All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.
- Budget was approved by Resolution # _____
- This budget was certified on or before March 15 unless otherwise documented to the Department of Management.

Board Chairperson (signature) _____

County Auditor (signature) _____

Approved this 24th day of March 2020.
EMMET COUNTY BOARD OF SUPERVISORS

ATTEST:

John Pluth, Chairperson
AYE:

Amy M. Sathoff, Auditor
NAY:

Name, Supervisor

Name, Supervisor

Name, Supervisor

Name, Supervisor

Name, Supervisor

Name, Supervisor

Name, Supervisor

Name, Supervisor

Name, Supervisor

Name, Supervisor